# **Exhibit F-3:** Activity by Agency and Non-agency

			Agency		Non-Agency			Total
		Inside Project Area	Outside Project Area	Total	Inside Project Area	Outside Project Area	Total	
Inclusionary	Acquisition of	36	6	42	358	19	377	419
	Covenants	68	6	74	107	3	110	184
		2	5	7	51	0	51	58
		0	0	0	0	0	0	0
		106	17	123	516	22	538	661
		0	0	0	9	0	9	9
	New	276	95	371	687	131	818	1,189
	Construction	24	58	82	604	242	846	928
		141	19	160	369	114	483	643
		0	0	0	0	0	0	(
		441	172	613	1,660	487	2,147	2,760
		1	2	3	469	74	543	546
	Substantial	51	36	87	153	153	306	393
	Rehabilitation	42	4	46	457	37	494	540
	Post 1993	0	1	1	8	21	29	30
		0	0	0	0	0	0	(
		93	41	134	618	211	829	963
		13	0	13	0	0	0	13
	Substantial	71	42	113	76	0	76	189
	Rehabilitation	4	6	10	318	0	318	328
	Pre 1994	1	4	5	0	2	2	7
		0	0	0	0	0	0	(
		76	52	128	394	2	396	524
		0	0	0	0	0	0	(

<sup>\*</sup> Cross Tab summarized fields are project units by Income Group. From top to bottom they are: Very Low, Low, Moderate, Above Moderate, \*\*Total and Ineligible.

Ineligible: households whose status has subsequently changed (income, number of persons, etc.) to prevent the household from currently qualifying for the same dwelling unit

<sup>\*\*</sup> Total: sum of each of the following income groups (based on area median): Very Low (<50%), Low (<80%), Moderate (<120%), and Above Moderate (>120%) where applicable

			Agency		Non-Agency			Total
		Inside Project Area	Outside Project Area	Total	Inside Project Area	Outside Project Area	Total	
Inclusionary	Very Low Low Moderate Above Mod. **Total Ineligible	434 138 144 0 716 14	179 74 29 0 282 2	613 212 173 0 998 16	1,274 1,486 428 0 3,188 478	303 282 137 0 722 74	1,577 1,768 565 0 3,910 552	2,190 1,980 738 0 4,908 568
Other Provided with LMIHF	Acquisition Only	4 16 11 0 31	14 15 6 0 35 0	18 31 17 0 66 0	31 56 43 0 130	38 35 122 0 195 2	69 91 165 0 325 2	87 122 182 0 391 2
M Pa	Mobilehome Owner, Resident	53 67 0 0 120 0	273 17 3 0 293 0	326 84 3 0 413	94 109 136 0 339	20 0 4 0 24 0	114 109 140 0 363	440 193 143 0 776
	Mobilehome Park Owner, Resident	0 0 0 0 0	29 0 0 0 29	29 0 0 0 29	0 0 0 0 0	77 55 13 0 145	77 55 13 0 145	106 55 13 0 174

<sup>\*</sup> Cross Tab summarized fields are project units by Income Group. From top to bottom they are: Very Low, Low, Moderate, Above Moderate, \*\*Total and Ineligible.

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<sup>\*\*</sup> Total: sum of each of the following income groups (based on area median): Very Low (<50%), Low (<80%), Moderate (<120%), and Above Moderate (>120%) where applicable

			Agency		Non-Agency			Total
		Inside Project Area	Outside Project Area	Total	Inside Project Area	Outside Project Area	Total	
Other	New	0	3	3	22	761	783	786
Provided	Construction	1	0	1	35	133	168	169
with LMIHF		2	0	2	41	73	114	116
		0	0	0	0	0	0	0
		3	3	6	98	967	1,065	1,071
		0	0	0	0	29	29	29
	Non-Substantial	207	425	632	163	970	1,133	1,765
	Rehabilitation	136	165	301	102	661	763	1,064
		88	82	170	46	327	373	543
		0	0	0	0	0	0	0
		431	672	1,103	311	1,958	2,269	3,372
		0	0	0	12	1	13	13
	Other	14	2	16	260	1,308	1,568	1,584
	Assistance	30	9	39	101	363	464	503
		26	11	37	39	165	204	241
		0	0	0	0	0	0	0
		70	22	92	400	1,836	2,236	2,328
		0	0	0	0	0	0	0
	Preservation	0	0	0	54	188	242	242
		0	0	0	4	558	562	562
		0	0	0	2	9	11	11
		0	0	0	0	0	0	0
		0	0	0	60	755	815	815
		0	0	0	0	4	4	4

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<sup>\*\*</sup> Total: sum of each of the following income groups (based on area median): Very Low (<50%), Low (<80%), Moderate (<120%), and Above Moderate (>120%) where applicable

			Agency		Non-Agency			Total
		Inside Project Area	Outside Project Area	Total	Inside Project Area	Outside Project Area	Total	
Other	Subsidy	211	17	228	128	83	211	439
Provided		20	15	35	96	26	122	157
with LMIHF		16	10	26	20	180	200	226
		0	0	0	0	0	0	0
		247	42	289	244	289	533	822
		0	0	0	0	0	0	0
	Substantial	20	11	31	8	20	28	59
	Rehabilitation	30	5	35	8	10	18	53
		18	4	22	0	31	31	53
		0	0	0	0	0	0	0
		68	20	88	16	61	77	165
		0	0	0	0	0	0	0
	Very Low	509	774	1,283	760	3,465	4,225	5,508
	Low	300	226	526	511	1,841	2,352	2,878
	Moderate	161	116	277	327	924	1,251	1,528
	Above Mod.	0	0	0	0	0	0	0
	**Total	970	1,116	2,086	1,598	6,230	7,828	9,914
	Ineligible	0	0	0	12	36	48	48
Other	Acquisition	0	0	0	9	43	52	52
Provided	Only	1	0	1	88	73	161	162
without		1	0	1	1	10	11	12
LMIHF		0	0	0	0	0	0	0
		2	0	2	98	126	224	226
		0	0	0	0	0	0	0

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Ineligible: households whose status has subsequently changed (income, number of persons, etc.) to prevent the household from currently qualifying for the same dwelling unit

<sup>\*\*</sup> Total: sum of each of the following income groups (based on area median): Very Low (<50%), Low (<80%), Moderate (<120%), and Above Moderate (>120%) where applicable

			Agency		Non-Agency			Total
		Inside Project Area	Outside Project Area	Total	Inside Project Area	Outside Project Area	Total	
Other	Mobilehome	0	8	8	0	74	74	82
Provided	Owner, Resident	0	7	7	0	4	4	11
without		0	0	0	0	0	0	0
LMIHF		0	0	0	0	0	0	0
		0	15	15	0	78	78	93
		0	0	0	0	0	0	0
	Mobilehome	1	0	1	0	133	133	134
	Park Owner,	0	0	0	0	3	3	3
	Resident	0	0	0	0	0	0	0
		0	0	0	0	0	0	0
		1	0	1	0	136	136	137
		0	0	0	0	0	0	0
	New	2	0	2	36	63	99	101
	Construction	7	3	10	1	78	79	89
		7	7	14	33	0	33	47
		35	0	35	815	98	913	948
		51	10	61	885	239	1,124	1,185
		0	0	0	2	0	2	2
	Non-Substantial	15	3	18	45	39	84	102
	Rehabilitation	7	2	9	22	38	60	69
		2	0	2	3	7	10	12
		0	0	0	0	0	0	0
		24	5	29	70	84	154	183
		0	0	0	0	0	0	0

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Ineligible: households whose status has subsequently changed (income, number of persons, etc.) to prevent the household from currently qualifying for the same dwelling unit

<sup>\*\*</sup> Total: sum of each of the following income groups (based on area median): Very Low (<50%), Low (<80%), Moderate (<120%), and Above Moderate (>120%) where applicable

			Agency			Non-Agency		Total
		Inside Project Area	Outside Project Area	Total	Inside Project Area	Outside Project Area	Total	
Other Provided without LMIHF	Other Assistance	2 1 0 0	0 15 0 0	2 16 0 0	1 1 0 0	8 45 19 0	9 46 19 0	11 62 19 0
		3 0	15 0	18 0	2 0	72 0	74 0	92 0
	Preservation	0 0 0	0 0	0 0 0	0 0 0	81 0 0	81 0 0	81 0 0
		0 0	0 0	0 0 0	0 0	0 81 0	0 81 0	0 81 0
	Preservation/Re placement	0 0	0 0	0 0	100	0 0	100	100
	placement	0 0	0 0	0 0	0 1	0	0 1 101	0 1
		0	0	0	101	0	0	101
	Subsidy	0 0 0	41 0 0	41 0 0	14 44 32	0 1 0	14 45 32	55 45 32
		0 0 0	0 41 0	0 41 0	0 90 0	0 1 0	0 91 0	132 0

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Ineligible: households whose status has subsequently changed (income, number of persons, etc.) to prevent the household from currently qualifying for the same dwelling unit

<sup>\*\*</sup> Total: sum of each of the following income groups (based on area median): Very Low (<50%), Low (<80%), Moderate (<120%), and Above Moderate (>120%) where applicable

			Agency			Non-Agency		Total
		Inside Project Area	Outside Project Area	Total	Inside Project Area	Outside Project Area	Total	
Other	Substantial	3	0	3	21	48	69	72
Provided	Rehabilitation	1	0	1	36	98	134	135
without		1	0	1	30	0	30	31
LMIHF		0	0	0	1	1	2	2
		5	0	5	88	147	235	240
		0	0	0	0	0	0	0
	Very Low	23	52	75	226	489	715	790
	Low	17	27	44	192	340	532	576
	Moderate	11	7	18	99	36	135	153
	Above Mod.	35	0	35	817	99	916	951
	**Total	86	86	172	1,334	964	2,298	2,470
	Ineligible	0	0	0	2	0	2	2
Replacemen	New	586	65	651	237	181	418	1,069
t	Construction	59	7	66	372	118	490	556
		110	3	113	165	4	169	282
		0	0	0	0	0	0	0
		755	75	830	774	303	1,077	1,907
		0	0	0	0	0	0	0
	Substantial	0	0	0	3	0	3	3
	Rehabilitation	0	0	0	2	0	2	2
		0	0	0	14	0	14	14
		0	0	0	0	0	0	0
		0	0	0	19	0	19	19
		0	0	0	0	0	0	0

<sup>\*</sup> Cross Tab summarized fields are project units by Income Group. From top to bottom they are: Very Low, Low, Moderate, Above Moderate, \*\*Total and Ineligible.

Ineligible: households whose status has subsequently changed (income, number of persons, etc.) to prevent the household from currently qualifying for the same dwelling unit

<sup>\*\*</sup> Total: sum of each of the following income groups (based on area median): Very Low (<50%), Low (<80%), Moderate (<120%), and Above Moderate (>120%) where applicable

			Agency			Total		
		Inside Project Area	Outside Project Area	Total	Inside Project Area	Outside Project Area	Total	
Replacemen	Substantial	2	16	18	0	23	23	41
t	Rehabilitation	1	23	24	4	0	4	28
	Post 1993	0	40	40	8	0	8	48
		0	0	0	0	0	0	0
		3	79	82	12	23	35	117
		0	0	0	0	0	0	0
	Substantial	0	84	84	0	0	0	84
	Rehabilitation	0	3	3	0	0	0	3
	Pre 1994	0	0	0	0	0	0	0
		0	0	0	0	0	0	0
		0	87	87	0	0	0	87
		0	0	0	0	0	0	0
	Very Low	588	165	753	240	204	444	1,197
	Low	60	33	93	378	118	496	589
	Moderate	110	43	153	187	4	191	344
	Above Mod.	0	0	0	0	0	0	0
	**Total	758	241	999	805	326	1,131	2,130
	Ineligible	0	0	0	0	0	0	0
Very Low		1,554	1,170	2,724	2,500	4,461	6,961	9,685
Low		515	360	875	2,567	2,581	5,148	6,023
Moderate		426	195	621	1,041	1,101	2,142	2,763
Above Mod.		35	0	35	817	99	916	951
**Total		2,530	1,725	4,255	6,925	8,242	15,167	19,422
Ineligible		14	2	16	492	110	602	618

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